Founders Metropolitan Community Church
2027 Budget

	Jan - Sep 26	2026 Budget	2027 Budget	$ Change
Income				
4000 · REGULAR OFFERINGS				
4011 · 10 am Service	144,356.93	235,518.00	235,518.00	0.00
4012 · 130 pm Service	13,895.00	13,596.00	13,596.00	0.00
Total 4000 · REGULAR OFFERINGS	158,251.93	249,114.00	249,114.00	0.00
4100 · SPECIAL OFFERINGS				
4110 · Denominational Support	-782.00	1,394.00	1,394.00	0.00
4115 · Special Appeals Offerings	3,133.00	2,101.00	2,101.00	0.00
Total 4100 · SPECIAL OFFERINGS	2,351.00	3,495.00	3,495.00	0.00
4200 · MINISTRY/PROGRAM INCOME				
4210 · Deaf Ministry	2,870.00	4,920.00	4,920.00	0.00
4211 · Latin Ministry Donations	190.60	900.00	900.00	0.00
4215 · Ministry/Program Support	0.00	2,000.00	2,000.00	0.00
4216 · Church Outside the Walls	-1,263.26			0.00
Total 4200 · MINISTRY/PROGRAM INCOME	1,797.34	7,820.00	7,820.00	0.00
4300 · ADMINISTRATIVE INCOME				
4312 · Gifts and Bequests	36,667.86			0.00
4315 · Interest	0.97	6.50	6.50	0.00
4325 · Miscellaneous	3,233.00			0.00
Total 4300 · ADMINISTRATIVE INCOME	39,901.83	6.50	6.50	0.00
4400 · FACILITY INCOME				
4413 · Recurring Use	53,258.87	83,078.00	83,078.00	0.00
Total 4400 · FACILITY INCOME	53,258.87	83,078.00	83,078.00	0.00
4600 · Uncategorized Income	6,214.29			0.00
Total Income	261,775.26	343,513.50	343,513.50	0.00
Expense				
5000 · WORSHIP & MUSIC				
5010 · Worship Expenses	2,923.85	5,000.00	5,000.00	0.00
5012 · Music Supplies	0.00	57.00	57.00	0.00
5013 · Deaf Ministry	5,075.00	6,625.00	6,625.00	0.00
5014 · Guest Speakers	5,100.00	6,000.00	6,000.00	0.00
5020 · AV Licenses	0.00	1,000.00	1,000.00	0.00
Total 5000 · WORSHIP & MUSIC	13,098.85	18,682.00	18,682.00	0.00
5100 · PROGRAM & MINISTRY				
5110 · Digital Ministry	0.00	8,000.00	2,000.00	-6,000.00
5111 · Latin Ministry Expenses	0.00	900.00	900.00	0.00
5116 · Church Outside the Walls	2,862.55	7,500.00	7,500.00	0.00
Total 5100 · PROGRAM & MINISTRY	2,862.55	16,400.00	10,400.00	-6,000.00
5200 · CONGREGATIONAL NURTURE				
5210 · Hospitality	3,507.09	1,538.00	5,000.00	3,462.00
5211 · Member Nurture	508.96			0.00

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5213 · Communications/Advertising	842.00	1,000.00	1,000.00	0.00
Total 5200 · CONGREGATIONAL NURTURE	4,858.05	2,538.00	6,000.00	3,462.00
5300 · DENOMINATIONAL SUPPORT				
5310 · UFMCC Assessments	26,392.37	32,000.00	35,000.00	3,000.00
5330 · Phillippines Ministry	2,628.82	3,200.00	3,500.00	300.00
Total 5300 · DENOMINATIONAL SUPPORT	29,021.19	35,200.00	38,500.00	3,300.00
6000 · PERSONNEL				
6010 · Pastor Compensation				
6011 · Pastor Salary	26,874.00	35,832.00	35,832.00	0.00
6012 · Pastor Housing	33,750.00	45,000.00	45,000.00	0.00
6015 · Pastor Health Insurance	5,402.19	6,518.00	6,518.00	0.00
6016 · Pastor Phone Allowance	450.00	600.00	600.00	0.00
6017 · MCC Clergy Pension Fund	2,189.25	5,040.00	5,040.00	0.00
Total 6010 · Pastor Compensation	68,665.44	92,990.00	92,990.00	0.00
6020 · Associate Pastor Compensation				
6021 · Assoc Pastor Salary	23,400.00	31,200.00	31,200.00	0.00
Total 6020 · Associate Pastor Compensatior	23,400.00	31,200.00	31,200.00	0.00
6030 · Ministry Staff				
6033 · Guest Music Services	600.00	2,000.00	2,000.00	0.00
6035 · Student Leader-Span Min	583.33	14,000.00	14,000.00	0.00
Total 6030 · Ministry Staff	1,183.33	16,000.00	16,000.00	0.00
6040 · Admin & Facility Staff				
6041 · Music Dir/Prop Manager	31,672.44	42,230.00	42,230.00	0.00
6043 · Media Specialist	14,540.00	20,800.00	20,800.00	0.00
Total 6040 · Admin & Facility Staff	46,212.44	63,030.00	63,030.00	0.00
6050 · Personnel Expenses				
6051 · Employer Payroll Taxes	5,219.64	3,500.00	7,200.00	3,700.00
6052 · Payroll Expenses	371.25	326.00	500.00	174.00
6053 · Workers Compensation	2,449.50	4,087.00	4,087.00	0.00
6055 · Employee Health Insurance	3,664.28	6,518.00	6,518.00	0.00
6057 · Staff & Volunteer Appreciation	0.00	2,625.00	2,625.00	0.00
Total 6050 · Personnel Expenses	11,704.67	17,056.00	20,930.00	3,874.00
Total 6000 · PERSONNEL	151,165.88	220,276.00	224,150.00	3,874.00
7000 · ADMINISTRATION				
7001 · Office Expenses	401.98	2,000.00	2,000.00	0.00
7002 · Postage	0.00	27.00	27.00	0.00
7003 · Equipment Purchase/Maint	0.00	2,000.00	2,000.00	0.00
7005 · Software	615.34	4,864.00	4,864.00	0.00
7006 · Bank Service Charges	163.31			0.00
7007 · EFT/credit card charges	5,893.21	8,840.00	8,840.00	0.00
7008 · Website	4,475.00	3,564.00	3,564.00	0.00
7009 · Computer Services	106.98	100.00	100.00	0.00
7015 · Bookkeeping/Payroll Service	5,625.00	7,500.00	7,875.00	375.00

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7025 · Miscellaneous Expense	0.00	500.00	500.00	0.00
Total 7000 · ADMINISTRATION	17,280.82	29,395.00	29,770.00	375.00
8000 · OPERATIONS & FACILITIES				
8010 · Maintenance & Repairs				
8011 · Church Maintenance	29,348.50	15,000.00	15,000.00	0.00
8012 · Instrument Repair	350.00			0.00
8013 · Heating & Air Conditioning	0.00	3,000.00	3,000.00	0.00
8014 · Custodial Supplies	417.65	2,000.00	2,000.00	0.00
8015 · Supplies & Materials	118.86			0.00
8010 · Maintenance & Repairs - Other	12,185.08			0.00
Total 8010 · Maintenance & Repairs	42,420.09	20,000.00	20,000.00	0.00
8020 · Contracted Services				
8021 · Trash Collection	4,107.10	5,700.00	5,700.00	0.00
8022 · Pest Control	2,541.76	2,750.00	2,750.00	0.00
8024 · Security Service	3,716.68	0.00	1,000.00	1,000.00
8025 · Custodian	15,300.00	19,200.00	19,200.00	0.00
Total 8020 · Contracted Services	25,665.54	27,650.00	28,650.00	1,000.00
8030 · Telecom/Utilities				0.00
8031 · Telephone/Internet	2,624.97	3,813.00	3,813.00	0.00
8034 · Gas Service	2,714.85	5,490.00	5,490.00	0.00
8035 · Electricity/Water/Sewer	23,883.77	23,600.00	30,000.00	6,400.00
Total 8030 · Telecom/Utilities	29,223.59	32,903.00	39,303.00	6,400.00
8040 · Taxes, Ins, Mortgage, etc				
8041 · Property/Liability Insurance	21,189.11	23,770.00	23,770.00	0.00
8042 · Property Taxes	3,360.13	5,000.00	5,000.00	0.00
8043 · Permits	423.00	433.00	433.00	0.00
Total 8040 · Taxes, Ins, Mortgage, etc	24,972.24	29,203.00	29,203.00	0.00
Total 8000 · OPERATIONS & FACILITIES	122,281.46	109,756.00	117,156.00	7,400.00
8900 · Uncategorized Expense	100.00			0.00
Total Expense	340,668.80	432,247.00	444,658.00	12,411.00
Net Ordinary Income	-78,893.54	-88,733.50	-101,144.50	-12,411.00