

Property & Facilities Committee (Dean Coffey & Martin Miny)

1. 2023 Accomplishments.

- The apartment above preschool was deep cleaned and painted, windows renovated, electrical work updated, and furnished with new appliances.
- Lighting in the Sanctuary, Theater, and Hunter Room was replaced or renovated with new electrical box (Hunter Room).
- A new mini-electric water heater was installed in the preschool in May.
- Pinwheels Preschool terminated their lease June 30, 2023 and vacated the premises. Preschool was painted and floors were stripped and waxed. Efforts to recruit a new tenant have been unsuccessful to date.

Facility Rentals

- Facility rental income for 2023 was \$81,767 that included \$30,000 lease revenue from the preschool and rental income from 22 recovery groups.
- We now have approximately 30 recovery groups in 2024, including a newer bilingual, neurodiverse congregation, La Conexión meeting in our Fellowship Hall.

Grant Proposal Funded

- Two grant proposals were submitted. The second grant application was made to the California Nonprofit Security Grant Program and was funded for \$148,778 to do target hardening through replacement of 11 doors, 12 casement windows, 5 basement windows, courtyard gate improvements, CCTV motion activated camera system, high intensity security lighting, and a monitored surveillance alarm system.
- The grant also provides leadership and congregational training for risk reduction, funding for management and accounting, and security consultation to detail scope of work, and manage/evaluate construction bids. The performance period is 12/1/2023 to 12/31/2025.

2. Goals & Opportunities for 2024.

- **FMCC Anniversary with the Hollywood Queer Short Film Festival**
Our church will host The California Men's Gatherings (CMG) sponsoring the Hollywood Queer Short Film Festival during our 56th Anniversary weekend October 5-6.
- **Roof Replacement Need**

Over the last two years of heavy rains, our church has sustained considerable water damage in several parts of the building. It is serious damage that requires the replacement of the roof before repairs can be done to the inside of the building. A primary goal for the Board of Directors for 2024 was to obtain bids for the replacement of the roof of our main building that includes the Sanctuary. The Board obtained and evaluated bids from three large roofing companies and chose to contract with Newhaus Roofing and Construction to provide a full roof replacement and replace two large skylight structures above the stained glass ceilings in the Sanctuary and Ryland Rooms. Estimated cost is \$90,100 plus approximately \$1,000 in permit fees for roofing, HVAC, electrician, and crane. The following pictures are presented to raise awareness of the building needs of the church.



**Large Conference Room –
2nd Floor South Wall & Ceiling**



Fellowship Hall – East Wall

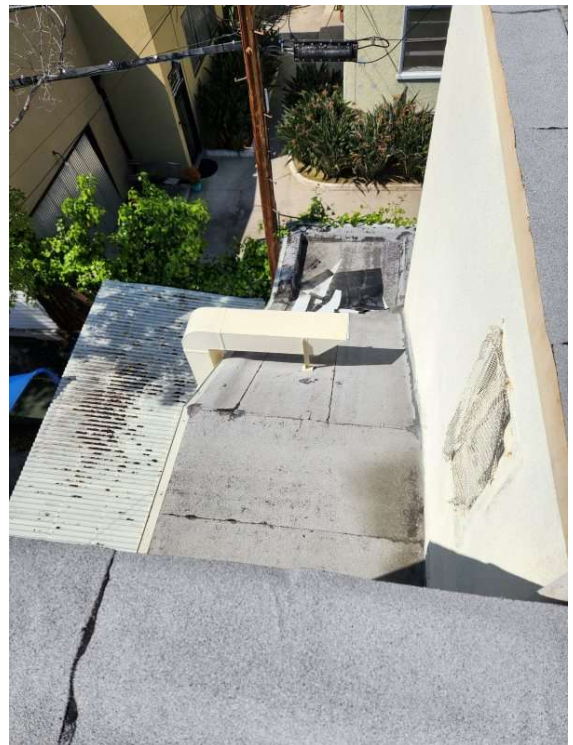


**Basement Women's Restroom –
Northwest Corner Walls**



Staircase down to Northwest Corner Exit

Staircase Sloping Roof – Northwest Corner





Lower North Roof Skylight (above stained-glass ceiling of Ryland Room)



Lower North Roof Air Vent next to wall dividing Upper and Lower Roofs



Upper South Roof Skylight (above stained glass ceiling of Sanctuary)